



MEMO

To: NCRA Board of Directors

From: Executive Director Stogner

Date: January 24, 2022

Subject: **Agenda Item F.3 – Discussion and Possible Action Regarding Approval of Amendments to the 2021-22 NCRA Overall Work Program**

The proposed changes to the Overall Work Program (OWP) will add \$461,965 to budget item 51213, allowing American Rail Engineers (ARE) to develop a Capital Assessment Report, updating the repair needs for the entire 316-mile NWP right-of-way; and provides up to \$150,000 in state funding for an appraisal of the fee-owned right-of-way and fixed assets from Willits to Samoa. State funding for these initiatives is over and above the \$500,000 in state funding allocated for the NCRA Agency Budget for FY 2021-22.

Staff Recommendation:

Support amendments to the Overall Work Program update for FY 2021-22.